

Adopted Budget for**GLADEWATER ISD****Date Adopted by Board:****June 15, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$9,930,572
5800	State Program Revenues	\$6,300,381
	Total Revenues	\$16,230,953

Expenditures:		
11	Instruction	\$8,350,674
12	Instructional Resources, Media	\$187,929
13	Curriculum Development & Staff	\$175,751
21	Instructional Leadership	\$169,570
23	School Leadership	\$1,097,968
31	Guidance & Counseling, Evaluation	\$422,269
32	Social Work Services	\$0
33	Health Services	\$217,007
34	Student Transportation	\$886,999
35	Food Services	\$10,000
36	Co-curricular/ Extra-curricular	\$761,182
41	General Administration	\$765,943
51	Plant Maintenance & Operations	\$1,990,733
52	Security and Monitoring	\$52,100
53	Data Processing	\$522,533
61	Community Service	\$9,450
71	Debt Service	\$129,643
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for	\$347,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not	\$133,702
	Total Adopted Expenditure Budget	\$16,230,953.00
	Difference in Revenue/Expenditures	\$0.00