

Gladewater Independent School District

2023-2024 Adopted Budget

July 1, 2023 - June 30 2024

Adopted by Board: June 26 2023

Revenues

5700	Local & Intermediate	7,736,736.00
5800	State	12,991,594
5900	Other	350,010

Total Revenues

21,078,340

Expenditures

11	Instruction	10,549,310
12	Library	323,140
13	Curriculum	47,950
21	Instructional Leadership	220,106
23	School Leadership	1,354,975
31	Guidance and Counseling	406,780
32	Social Work	-
33	Health Services	345,612
34	Student Transportation	1,169,715
35	Food Services	5,000
36	Co-curricular Activities	978,045
41	General Administration	968,030
51	Maintenance & Operations	3,005,141
52	Security	202,066
53	Data Processing	537,470
61	Community Involvement	-
93	Payments to Fiscal Agent	843,000
99	Other Intergovernmental	122,000

Total Expenditures

21,078,340

Excess/Deficiency Revenues Over Expenditures

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