

**Adopted Budget for
Date Adopted by Board:**

**GLADEWATER ISD
June 16, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$6,409,930
5800	State Program Revenues	\$9,386,833
	Total Revenues	\$15,796,763

Expenditures:		
11	Instruction	\$7,948,148
12	Instructional Resources, Media	\$190,969
13	Curriculum Development & Staff	\$163,397
21	Instructional Leadership	\$173,880
23	School Leadership	\$1,124,459
31	Guidance & Counseling, Evaluation	\$416,474
32	Social Work Services	\$0
33	Health Services	\$203,929
34	Student Transportation	\$912,370
35	Food Services	\$51,719
36	Co-curricular/ Extra-curricular	\$757,514
41	General Administration	\$737,680
51	Plant Maintenance & Operations	\$1,981,613
52	Security and Monitoring	\$60,100
53	Data Processing	\$431,698
61	Community Service	\$9,450
71	Debt Service	\$126,331
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$382,332
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$124,700
	Total Adopted Expenditure Budget	\$15,796,763.00
	Difference in Revenue/Expenditures	\$0.00