

	2012 - 13	2013 - 14 School Fiscal Year						
	Fiscal Year							
Electricity:	Total Usage	July	August	September	October	November	December	January
Kilo Hours	for Year							
Cost \$								
Unit cost \$								
Natural Gas:								
CCF								
Cost \$								
Unit cost \$								
Water:								
Gallons								
Cost \$								
Unit cost \$								
Aggregate Cost: \$								

February	March	April	May	June	Totals	(+/-) change from 2012-2013	Electricity: Kilo Hours Cost
372,549	376,834	296,294	333,381	368,302	4,688,148	-3.25%	
31,251	31,538	29,668	32,287	34,118	385,973	12.77%	
0.083884	0.083692	0.100130	0.096847	0.092636	0.084933		Unit cost
							Natural Gas: CCF Cost
731,611	691,108	261,381	196,417	47,937	3,410,724	4156.06%	
13,057	13,937	7,233	3,157	1,325	60,394	12.01%	
0.017847	0.020166	0.027672	0.016073	0.027640	0.021357		Unit cost
							Water: Gallons Cost
314,578	403,200	390,000	780,500	554,900	10,257,078	17.08%	
2,311	1,747	1,673	3,378	2,357	43,343	7.62%	
0.007346	0.004333	0.004290	0.004328	0.004248	0.004441		Unit cost
			new water meters				
46,619	47,222	38,574	38,822	37,800	489,710		Aggregate Cost: