

**Adopted Budget for
Date Adopted by Board:**

**Gladewater ISD
June 18, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$6,539,327
5800	State Program Revenues	\$9,073,865
	Total Revenues	\$15,613,192

Expenditures:		
11	Instruction	\$8,288,654
12	Instructional Resources, Media	\$267,038
13	Curriculum Development & Staff	\$144,103
21	Instructional Leadership	\$161,586
23	School Leadership	\$1,026,591
31	Guidance & Counseling, Evaluation	\$387,943
32	Social Work Services	\$0
33	Health Services	\$145,174
34	Student Transportation	\$950,643
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$687,294
41	General Administration	\$663,380
51	Plant Maintenance & Operations	\$1,804,466
52	Security and Monitoring	\$50,300
53	Data Processing	\$447,695
61	Community Service	\$9,750
71	Debt Service	\$147,775
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$306,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$124,300
	Total Adopted Expenditure Budget	\$15,613,192.00
	Difference in Revenue/Expenditures	\$0.00

