

**Adopted Budget for
Date Adopted by Board:**

**GLADEWATER ISD
June 20, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$5,542,920
5800	State Program Revenues	\$10,130,952
	Total Revenues	\$15,673,872

Expenditures:		
11	Instruction	\$8,534,846
12	Instructional Resources, Media Services	\$338,504
13	Curriculum Development & Staff Development	\$194,431
21	Instructional Leadership	\$155,899
23	School Leadership	\$1,094,340
31	Guidance & Counseling, Evaluation	\$383,372
33	Health Services	\$133,823
34	Student Transportation	\$813,878
35	Food Services	\$12,386
36	Co-curricular/ Extra-curricular Activities	\$627,812
41	General Administration	\$627,612
51	Plant Maintenance & Operations	\$1,734,068
52	Security and Monitoring	\$50,300
53	Data Processing	\$449,191
61	Community Service	\$10,950
71	Debt Service	\$147,760
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$252,500
99	Inter-government charges not Defined in Other codes	\$112,200
0	8911 - Other Uses	\$0
Total Adopted Expenditure Budget		\$15,673,872.00

Difference in Revenue/Expenditures	\$0.00
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