

**Adopted Budget for
Date Adopted by Board:**

**GLADEWATER ISD
June 30, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$6,374,277
5800	State Program Revenues	\$10,288,647
	Total Revenues	\$16,662,924

Expenditures:		
11	Instruction	\$9,568,509
12	Instructional Resources, Media Services	\$356,379
13	Curriculum Development & Staff Development	\$194,622
21	Instructional Leadership	\$186,266
23	School Leadership	\$1,035,233
31	Guidance & Counseling, Evaluation	\$476,985
32	Social Work Services	\$0
33	Health Services	\$179,633
34	Student Transportation	\$887,592
35	Food Services	\$13,800
36	Co-curricular/ Extra-curricular Activities	\$695,307
41	General Administration	\$713,033
51	Plant Maintenance & Operations	\$2,025,512
52	Security and Monitoring	\$50,300
53	Data Processing	\$420,699
61	Community Service	\$14,700
71	Debt Service	\$147,780
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$252,500
99	Inter-government charges not Defined in Other codes	\$110,500
0	8911 - Other Uses	\$40,000
	Total Adopted Expenditure Budget	\$17,369,350.00

Difference in Revenue/Expenditures (\$706,426.00)

Warning: This district must use fund balance to balance budget.